

WORK SESSION OF THE GREENBELT CITY COUNCIL held Wednesday, March 30, 2016, for the purpose of providing an overview, and reviewing the Revenues and General Government sections of the Proposed FY 2017 Budget.

Mayor Jordan started the meeting at 8:02 p.m. It was held in the Multi-Purpose Room of the Greenbelt Community Center.

PRESENT WERE: Councilmembers Judith F. Davis, Konrad E. Herling, Leta M. Mach, Silke I. Pope, Edward V.J. Putens, Rodney M. Roberts and Mayor Emmett V Jordan.

STAFF PRESENT WERE: Michael P. McLaughlin, City Manager; Jeffrey Williams, City Treasurer; Dale Worley, IT Director; and David E. Moran, Assistant City Manager.

ALSO PRESENT WERE: Michael Hartman, Molly Lester, Linda Benko, Bill Orleans and Diane Oberg, Greenbelt News Review.

Overview

Mr. McLaughlin summarized pages 1-11 which serves as a budget transmission letter.

General Fund Summary

Mr. McLaughlin reviewed the General Fund Summary page. There was discussion of fund balance. Council reviewed each page. Mr. Williams discussed Sources of Revenue and highlighted significant changes in revenue for FY 2017.

General Government

Council reviewed the accomplishments and issues and services for FY 2017. Council reviewed the pages for each account. Comments included listing economic development initiatives and assistance for Public Information on the Budget Update list.

Under Information Technology (IT), there was discussion of the IT Strategic Plan with the request to list the recommendations on the Budget Update list. Mr. Worley explained plans for NextGen 911 service and for upgrading servers.

The meeting ended at 11:20 p.m.

Respectfully submitted,

*David E. Moran
Assistant City Manager*